



2008 GROUP CENTER RATES AND WAGE DATA FROM HERE ON MARCH 2008 WEEKLY AVERAGE RATES FULL DAY CENTERS IN DANE COUNTY

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Definitions: City Accredited are programs accredited by the City of Madison; "Accredited Dane" includes all programs accredited by the City of Madison or NAEYC.

Location /Type:	All of Dane Cty.	Madison	Outside Madison	City-Accredited	Accredited Dane	Non-Accredited Dane	Difference Between Accredited+ Non-Accredited	
Infants (Age 0-1):								
#Centers	104	50	54	18	21	83		
Range	\$120-360	\$120-360	\$160-298	\$250-360	\$250-360	\$120-335		
Average 08	\$248.00	\$263.00	\$234.00	\$275	\$282	\$239	18%	\$43
%change	3.5%	1.9%	4.7%	3.0%	3.3%	4.4%		
median	\$250.00	\$255.00	\$230.00	\$266.00	\$278.00	\$240.00		
Toddlers (age 1-2):								
#Centers	112	55	57	21	24	88		
Range	\$120-360	\$120-360	\$160-282	\$225-360	\$192-360	\$120-335		
Average 08	\$242.00	\$258	\$227	\$266	\$271	\$234	16%	\$37
%change	2.8%	2.0%	3.7%	1.1%	1.5%	4.5%		
median	\$244.00	\$253.00	\$230.00	\$257.00	\$261.00	\$235.00		
Two Year Olds:								
#Centers	138	73	65	32	36	102		
Range	\$120-360	\$120-360	\$143-259	\$210-\$360	\$210-\$360	\$120-335		
Average 08	\$213.00	\$229	\$196	\$237	\$239	\$204	17%	\$35
%change	2.9%	2.7%	3.2%	1.3%	2.1%	4.1%		
median	\$210.00	\$221.00	\$197.00	\$229.00	\$230.00	\$203.00		
Preschool (age 3-5):								
#Centers	141	72	69	31	36	105		
Range	\$120-290	\$120-290	\$143-246	\$185-\$275	\$198-290	\$120-268		
Average 07	\$199	\$206	\$186	\$221	\$220	\$191	15%	\$29
%change	3.1%	0.5%	2.8%	3.3%	3.3%	3.2%		
median	\$200.00	\$208.00	\$188.00	\$218.00	\$219.00	\$190.00		
School Age Full Day Centers:								
#Centers	80	22	58	3	6	74		
Range	\$59-115	\$67-103	\$59-115	na	\$67-92	\$59-115		
Average 07	82.69	84.76	81.93	na	79.00	83.25	-5%	-\$4
median	\$83.53	\$86.50	\$76.00	na	\$77.00	\$83.53		
Summer	58	33	25	12	14	44		
Full week	\$186	\$195	\$178	\$207	\$208	\$180	16%	\$28
School Age Care in Part Day on Site School Programs:								
After school	45	23	22	22				
Range	\$50-\$115	\$59-115	\$50-70	\$59-115				
Weekly AV	\$64	\$67.58	\$60.45	\$67.83				
Summer								
Weekly AV	\$173	\$174	\$169	\$174				

AVERAGE DAILY RATES FULL DAY CENTERS IN DANE COUNTY

Definitions: City Accredited are programs accredited by the City of Madison; "Accredited Dane" includes all programs accredited by the City of Madison or NAEYC. The drops in some categories are the results of some higher cost programs deciding to no longer provide part time care for those age levels.

Location /Type:	All of Dane Cty.	Madison	Outside Madison	City-Accredited	Not Accredited Dane
Infants (Age 0-1):					
#Centers	32	8	24	4	28
Range	\$42-109	\$57-109	\$42-77	\$57-84	\$42-109
Average 08	\$62	\$73.00	\$55	\$72	\$59
%change	7.5%	9.0%	5.8%	12.5%	
Toddlers (age 1-2):					
#Centers	35	15	20	7	28
Range	\$31-109	\$31-109	\$40-84	\$54-84	\$54-84
Average 08	\$62	\$68	\$57	\$67	\$66
%change	6.9%	0.0%	7.5%	9.8%	
Two Year Olds:					
#Centers	62	24	38	9	53
Range	\$29-109	\$30-109	\$29-72	\$44-\$70	\$29-109
Average 08	\$53.00	\$57	\$50	\$57	\$52
%change	6.0%	-16.2%	-7.4%	-8.1%	-21.2%
Preschool (age 3-5):					
#Centers	67	25	42	9	58
Range	\$29-102	\$30-102	\$29-72	\$46-65	\$29-102
Average 08	\$50	\$54	\$48	\$65	\$49
%change	8.7%	-1.8%	-2.0%	14.0%	
After School full day center rate:					
#Centers	55	17	38	8	47
Range	\$20-80	\$38-80	\$20-71	\$38-67	\$37--67
Average 08	\$45	\$48	\$44	\$49	\$45
%change	-11.8%	-15.8%	-6.4%	-7.5%	

WAGE INCREASES 2008 –ACCREDITED PROGRAMS:

The one major loss from the 4-C fire was a large number of the wage rate forms that had not been loaded yet onto the database. I had a number of them already loaded but that was too small a sample to properly analyze. I take the data for the accredited group centers that I had 2008 data for and compared it their salaries for 2007. Using that I found that Directors at those programs increased 5% and teachers 1.7-2%

PART DAY PRESCHOOL RATES

The following are part day preschool rates as reported in March 2008. Since almost all of the programs are non-profit- no analysis was done comparing non-profit and for-profit programs. The pool of programs to analyze is small with many different pricing and other variables. What the below analysis shows is that the most striking difference is between larger and smaller programs. Larger programs cost more due to two factors- 1) these programs offer more scheduling options for parents so that children are often not limited to a few hours of programming 2 or 3 days a week 2) the longer hours for teachers result in more of them qualifying for benefits thus increasing costs.

Part Day Preschool

No data listed means not enough to average in that category

Monthly Rates	Dane	Madison	Outside Madison	City Accredited	Religious	coop	capacity 25 or less	capacity more than 25
2 day a we								
Number re	7	7		4				6
Range	\$101-268	\$101-268		\$101-268				\$101-268
Average	\$202	\$202		\$201				\$202
Median	\$215	\$215		\$217				\$216
2 day a week Preschool								
Number re	25	12	13	5	9	7	12	13
Range	\$40-219	\$100-219	\$40-130	\$130-219	\$100-198	\$40-216	\$65-136	\$40-219
Average	\$130	\$164	\$100	\$194	\$133	\$114	\$110	\$150
Median	\$125	\$160	\$107	\$216	\$125	\$107	\$119	\$160
3 day a week Preschool								
Number re	34	17	17	7	13	8	17	17
Range	\$85-469	\$130-469	\$85-169	\$165-469	\$130-280	\$90-323	\$85-200	\$90-469
Average	\$177	\$219	\$135	\$277	\$166	\$171	\$150	\$208
Median	\$160	\$195	\$137	\$266	\$160	\$150	\$155	\$170
4 day a week Preschool								
Number re	5							
Range	\$151-461							
Average	\$239							
Median	\$190							
5 day a week Preschool								
Number re	9	9		5				8
Range	\$251-633	\$251-633		\$270-633				\$251-633
Average	\$428	\$428		\$461				\$425
Median	\$445	\$445		\$495				\$432

ON SITE SCHOOL AGE PROGRAMS RATES 2008 SCHOOL YEAR

The below chart is for school age rates for part day programs primarily operated school age programs on site in school buildings. The high increase in weekly full time rates primarily reflects a restructuring of the rates by some programs to adapt to more parents using a part time schedule and partially an increase in the number of weekly rates reported in the survey (in the past most weekly full time rates reported were only summer camp rates – this year a lot more full time weekly rates were reported for services during the school year when school was out on spring or winter breaks) increasing the number of rates in the sample.

On Site School Age Programs Rates 2008 School Year

On Site School Age Programs Dane County

	Weekly After School	Weekly Full time	Before School
Number	54	43	4
Minimum	\$50.00	\$100.00	\$22.50
Maximum	\$80.00	\$280.00	\$27.00
Mean	\$66.03	\$203.32	\$25.87
%Change	0%	22%	NA
2007	\$65.83	\$166.70	NA

Madison

Number	23	23
Minimum	\$63.50	\$140.00
Maximum	\$80.00	\$280.00
Mean	\$67.13	\$206.00
2007	\$67.66	\$169.62
Difference	-1%	21%

Outside Madison

Number	31	20
Minimum	\$50.00	\$100.00
Maximum	\$77.75	\$280.00
Mean	\$65.22	\$200.00
2007	\$63.85	\$163.50
difference	2%	22%