



Helping Communities Help Children

2004 Annual Report



The mission of
 Community Coordinated Child Care, Inc.
 is to advocate for the well-being
 of children in child care
 and to assist their parents
 and the providers who care for their
 children in creating quality child care.



BOARD OF DIRECTORS

Chair	Denise Bunbury	2003-2005
Vice Chair	Susie Taylor	2002-2004
Secretary	Kathy Hetzel	2002-2004
Treasurer	Nancy Eising	2003-2005

BOARD MEMBERS/TERMS

2004-2006	Dan Carter
2003-2005	Jill Farnsworth
2004-2006	Rhonda Frank-Loron
2004-2006	Steve Magyera
2003-2005	Jessica Stamm
2003-2005	Douglas Trumbower

*These members attended September 2004 board meeting and
 joined the board thereafter:*

2005-2007	Marni Bekkedal
2005-2007	Kent Disch
2005-2007	Colleen Webster

2004 MEETINGS

January 28, 2004	5:30-7:30pm	4-C Office
April 28, 2004	5:30-7:30pm	4-C Office
September 22, 2004	5:30-7:30pm	Waunakee Community Schools





DONORS

We wish to express our sincere thanks to the following funders named herein for their generous contributions to 4-C programs in 2004. While this is only a partial list of donors, we thank all the businesses, foundations, and individuals who help sustain 4-C efforts. Your continued support is genuinely appreciated.

The Elyse Foundation	\$10,000
U.S. Cellular	\$6,628
RGK Foundation	\$5,000
The Roundy's Foundation, Inc.	\$5,000
Cuna Mutual Group Foundation	\$3,500
The Child Abuse Prevention Fund (CAP)	\$2,000

IN-KIND DONORS

American	Anonymous (3)
Discovery Toys	Babes Grill & Bar
Discount School Supply	Environments, Inc.
John O. Butler Company	Gryphon House, Inc.
Vitense Golfand	The Builders Group Inc
Woods Hollow Childrens Ctr	Child Development, Inc.
	Constructive Playthings
	Demco, Inc.

CERTIFICATION

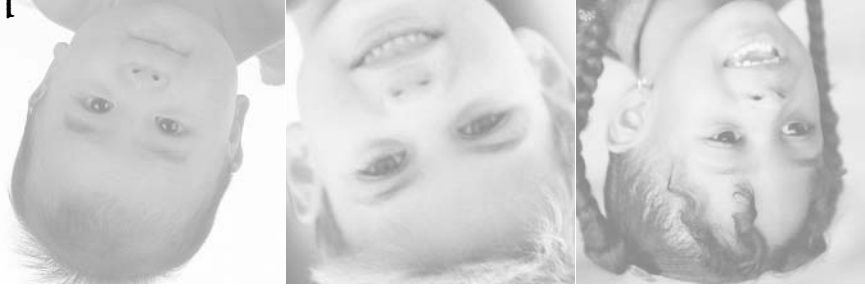
The Certification department assists child care providers in obtaining and maintaining standards of regulation for the health and safety of all children in certified homes.

- ◆ Distributed 794 start up information packets for potential certified child care providers
- ◆ Conducted 673 home visits to certified family child care homes
- ◆ Conducted 23 start-up meetings for 505 total potential child care providers and 82 potential Latino providers in Columbia and Dane counties

RESOURCE & REFERRAL

The Referral department helps parents sort through child care options and assists them in the "how to's" of selecting a quality child care program.

- ◆ Maintained a database of approximately 1,300 child care programs in our service delivery area
- ◆ Conducted 2,797 parent child care referral calls (for 3,780 children)
- ◆ Provided 134 enhanced referrals to parents from seven local companies
- ◆ Serves child care providers and the communities in Columbia, Dane, Dodge, Jefferson and Sauk counties



FINANCIAL REPORT

REVENUE

\$413,078	Dane County Dept of Human Services
102,023	City of Madison
65,363	United Way of Dane County
2,637,247*	WI Department of Public Instruction
78,064	WI Department of Work Force Development
11,485	Memberships
13,000	Columbia County Dept of Health/Human Services
9,771	Watertown Unified School District
204,239	Donations, User Fees and Other Sources
\$3,534,270	TOTAL

EXPENSES

\$ 954,067	Personnel
388,318	Operating
2,165,368	CACFP Provider Payments
27,563	Other Provider Payments
27,905	Depreciation and Amortization
\$3,563,221	TOTAL

*Total includes \$2,165,368 in child care provider payments from the U.S. Dept. of Agriculture Child and Adult Care Food Program (CACFP).

Complete audit is available by writing to the 4-C Business Manager.



PROFESSIONAL DEVELOPMENT & TRAINING

The Professional Development and Training department provides professional development opportunities to child care providers and administrators who work in centers and family child care homes.

- Offered 58 training opportunities for 1,525 attendees
- Impacted 702 participants through its cooperative
- Launching Into Literacy series
- Provided resources to 441 providers through access to the 4-C Resource Room & Lending Library
- Serves child care providers and the communities in Columbia, Dane, Dodge, Jefferson and Sauk counties



CHILD AND ADULT CARE FOOD PROGRAM

The 4-C Child and Adult Care Food Program (CACFP), funded by the U.S. Department of Agriculture, reimburses regulated family child care providers for nutritious meals and snacks served to children in their care.

- Conducted 2,181 home visits while providing technical assistance to providers
- Educated child care providers through 12 nutrition workshops
- Serves child care providers and the communities in twenty southern Wisconsin counties (see map)

